

BOARD OF ELECTIONS

Department Mission

To ensure that all eligible citizens may cast a ballot on election day and to ensure integrity in the election process. We commit ourselves to providing efficient and courteous service to the public in an ethical and professional manner, treating all customers and co-workers with respect, and maintaining a positive, pro-active attitude in our work.

Programs and Services

The Board of Elections provides for the administration of all Kentucky laws relative to voter registration and elections in Jefferson County. KRS Chapter 117 mandates the agency's duties and responsibilities. The Board is also responsible for the recruitment and training of over 1,940 election officials, acquisition and inspection of 271 polling sites containing 506 precincts, programming and preparation of ballots, maintenance and delivery of all voting equipment and a comprehensive mapping of all precincts and political subdivisions. All federal, state and local elections are supervised by the Board. FY 05-06 will be a single election in May.

Goals & Indicators

- To administer the local election process in an effective and efficient manner.

Board of Elections**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor' s Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	2, 145, 000	2, 045, 800	2, 045, 800	2, 099, 000	2, 099, 000
Agency Receipts	4, 700	7, 500	7, 500	7, 500	7, 500
Total Revenue:	2, 149, 700	2, 053, 300	2, 053, 300	2, 106, 500	2, 106, 500
Personal Services	1, 167, 100	1, 163, 100	1, 171, 800	1, 174, 500	1, 174, 500
Contractual Services	756, 800	627, 100	625, 100	644, 900	644, 900
Supplies	205, 900	250, 100	243, 400	250, 100	250, 100
Equipment/Capital Outlay	0	3, 000	3, 000	0	0
Interdepartment Charges	20, 300	10, 000	10, 000	37, 000	37, 000
Total Expenditure:	2, 150, 100	2, 053, 300	2, 053, 300	2, 106, 500	2, 106, 500
Expenditures By Activity					
Board of Elections	2, 150, 100	2, 053, 300	2, 053, 300	2, 106, 500	2, 106, 500
Total Expenditure:	2, 150, 100	2, 053, 300	2, 053, 300	2, 106, 500	2, 106, 500

Board of Elections	Position Detail	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Allocation (in Full-Time Equivalents)		
Full-Time	26	26
Permanent Part-Time	1	1
Seasonal/Other	13	13
Total Positions	40	40
PROGRAMS		
<i>Electoral Administration</i>		
Full-Time	26	26
Permanent Part-Time	1	1
Seasonal/Other	13	13
Total Positions	40	40
Title		
Board Of Elections Clerk	17	17
Co-Dir Board Of Elections	2	2
Commissioner	2	2
Courier	1	1
Driver	6	6
External Operations Manager	1	1
External Operations Supervisor	1	1
Geographic Coordinator	1	1
Information Systems Manager	1	1
Internal Operations Manager	1	1
Internal Operations Supervisor	1	1
Laborer	1	1
Logistics Coordinator	2	2
Network Analyst	1	1
Mapping & Statistics Coordinator	1	1
Training Coordinator	1	1